

AGENDA

COMMITTEE ON FINANCE

**June 5, 2007
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Guinta calls the meeting to order.
2. The Clerk calls the roll.
3. Resolution: (**A motion is in order to read by title only.**)

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Five Hundred Dollars (\$2,500) for the FY2007 CIP 310307 Foreign Language Audio Discs Project.”

If the Committee so desires, a motion is in order that the Resolution ought to pass and be Enrolled.

4. Communication from Robert MacKenzie, Director of Planning, requesting CIP project extensions until December 31, 2007 as outlined herein.
Ladies and Gentlemen, what is your pleasure?
5. CIP Budget Authorizations:

310307	Foreign Language Audio Discs
211008	After School Program
211108	Home Care/Homemaker Services
211208	Runaway & Homeless Youth
211308	Capital Improvements
211408	Child Health Services
211508	Hillside Middle School Team
211608	Support to Abused & Neglected Children
211708	Girls Center Program
211808	Family to Family Support
211908	Center City Disease Prevention
212008	Children’s Health & Nutrition Program
212108	Community Oral Health Collaborative

212208	Indigent Care
212308	Overhead Expenses
212408	Pharmaceutical Program – Medications
212508	Pharmaceutical Program – Program Coordinator
212608	Bright Start Home Visiting Program
212708	New Citizen Assimilation Initiatives
212808	Kids Café
212908	Elder Nutrition Programs
213008	VNA Child Care & Family Resource Center
213108	Youth Opportunities Unlimited
213208	Local Emergency Services
213308	Support for Read To Succeed Program
213408	Wrap for Youth Resiliency Project
213508	Info Bank
213608	Voluntary Action Center
213708	6% Incentive Program
213808	Substance Abuse Treatment Services
310008	NHIA Main Building Upgrade
310208	Workforce Development
410008	Homeland Security Grant
410108	Enforcing Underage Drinking Laws
411008	NH Sobriety Checkpoint Program
411608	Weed N’ Seed
510008	Summer Concerts
510108	Bel Esprit/Mill City Festival
510208	Theatre in the Park
510308	Art Trolley
510408	Operations
510508	Project Greenstreets
510708	Off The Streets & Onto The Stage
510808	Youth Recreation Program
510908	Fun in the Sun/Special Sports
511008	Martineau Park
511108	Youth Recreation Activity
511208	Hazard Tree Removal
511308	Millyard Maintenance
511408	Park Improvement Program
511508	Weston Street Neighborhood Park
511608	Veterans Park/Stanton Plaza
610008	Spruce Street Transitional Housing Program
610108	Housing Initiatives

610208	Neighborhood Pride –Cleanstreets
610308	Amoskeag Business Incubator Program
610408	Concentrated Code Enforcement
610508	Emergency Transitional Housing
610608	Capital Improvements
610708	Operational Reimbursement
610808	Downpayment & Closing Cost Assistance
610908	Neighborworks Homeownership Center
611008	West Granite Gateway Project
611108	NHLA Fair Housing/Tenant Rights
611208	Operational Expenses
611308	Shelter Staffing
611408	Manchester Micro Enterprise Program
611508	Small Business Management Counseling
611608	Neighborhood Pride – Business Incentives
611708	Homeless Intervention/Prevention
611808	Tenant Assistance
611908	Emily’s Place Operations
612008	Dilapidated Building Demolition
612208	Marketing Program – Year 2
710008	Annual Bridge Rehab. Program
710308	Annual CDBG Street Reconstruction Program
710408	Infrastructure ADA Access Improvements
710508	School Sidewalk Program
710608	Annual Bridge Maintenance Program
710708	Annual ROW Maintenance
710808	Cohas Brook Phase III – Master Plan
710908	Construction Cohas Brook Phase II, Contract 3
711408	Additional Multi Space Meters
711508	Hartnett Lot Repairs
711608	Victory Garage Ongoing Repairs
711708	Victory Garage Revenue Control Equipment
713408	Chronic Drain
810008	ADA Compliance
810108	Community Development Initiative
810308	Hallsville School Structural Repairs
810408	Municipal Deferred Maintenance
810508	Employee Training & Development
810608	Motor Vehicle Registration System

A motion is in order that the CIP budget authorizations be approved.

6. If there is no further business, a motion is in order to adjourn.